# Home builder house budget

**Project** _____ **Job no.** _____ **Prepared by** _____ **Date** _____ **Page** _____

| House / lot | Phase | Budget | Committed | Actual to date | Cost to complete | Forecast | Variance | Allowance | Selection cost | Overage CO signed? ▾ |
|---|---|---|---|---|---|---|---|---|---|---|
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▾ pick one of the listed options · shaded columns are calculated (the Excel version fills them in for you)



Excel version with formulas and drop-downs: constructelligence.co/software/home-builders

## Filled-in example

Every example row as it reads once complete. Use it as a sample to check your own against.

| House / lot | Phase | Budget | Committed | Actual to date | Cost to complete | Forecast | Variance | Allowance | Selection cost | Overage CO signed? ▾ |
|---|---|---|---|---|---|---|---|---|---|---|
| *Lot 14* | *Flooring* | *$14,000* | | | | *$0* | *–$14,000* | *$14,000* | *$19,600* | *No* |

## How to fill it in

## Options for the ▾ columns

- **Overage CO signed?:** Yes / No